

PRIMARY & SECONDARY - SCHOOL ALLOCATIONS FOR 22/23

School Name	Pupil Numbers Oct 21	AWPU £	School Specific Lump Sum £	Deprivation FSM / IDACI £	Low Prior Attainment £	Mobility £	PFI £	Split Sites £	NNDR General Rates £	English as an Additional Language £
All Saints Babbacombe C of E Primary School	195	627,315	121,300	104,470	73,450	0			4,019	3,187
Barton Hill Academy	599	1,926,983	121,300	521,803	240,464	0		12,262	9,421	14,182
Brixham C of E Primary School	209	672,353	121,300	91,247	59,043	0			4,466	3,300
Cockington Primary School	543	1,746,831	121,300	388,492	187,411	10,564			10,957	19,690
Collaton St. Mary C of E Primary School	206	662,702	121,300	92,220	44,771	0			5,478	0
Curledge Street Academy	384	1,235,328	121,300	261,450	177,399	0		7,860	9,523	8,176
Eden Park Primary Academy	376	1,209,592	121,300	193,720	131,216	0		7,697	6,810	4,492
Ellacombe Academy	336	1,080,912	121,300	298,260	101,802	8,177		6,878	5,939	12,351
Furzeham Primary and Nursery School	244	784,948	121,300	126,150	73,529	333			32,204	1,294
Galmpton C of E Primary School	215	691,655	121,300	54,596	47,313	0			2,645	644
Hayes School	381	1,225,677	121,300	267,720	125,622	1,055			5,683	6,921
Homelands Primary School	208	669,136	121,300	138,219	60,093	0	69,336		27,392	4,497
Ilsham Academy	177	569,409	121,300	65,529	21,798	2,202		3,623	1,818	4,605
Kings Ash Academy	351	1,129,167	121,300	350,700	138,414	11,970			13,210	4,972
Oldway Primary School	647	2,081,399	121,300	235,027	123,396	0			15,310	3,938
Our Lady of the Angels Catholic Primary School	144	463,248	121,300	104,290	65,088	3,108			7,219	11,340
Preston Primary School	325	1,045,525	121,300	107,620	119,757	0			6,605	1,300
Priory Roman Catholic Primary School	73	234,841	121,300	48,090	34,589	5,199			2,790	4,311
Roselands Primary School	331	1,064,827	121,300	126,110	83,677	0			7,834	1,311
Sacred Heart Catholic Primary and Nursery School	204	656,268	121,300	97,170	81,586	0		4,176	3,046	7,204
Sherwell Valley Primary School	632	2,033,144	121,300	217,410	166,946	0			66,560	0
Shiphay Learning Academy	425	1,367,225	121,300	152,646	133,035	0			7,270	3,300
St Michael's C of E Academy	47.5	152,808	121,300	21,342	0	0	0	0	0	0
St. Margaret Clitherow Catholic Primary School	72	231,624	121,300	44,290	16,792	1,554			4,367	0
St. Margaret's Academy	400	1,286,800	121,300	257,360	157,273	0			6,042	5,243
St. Marychurch C of E Primary School	287	923,279	121,300	169,881	95,994	2,636			5,222	1,271
Torre C of E Primary School	299	961,883	121,300	159,486	67,009	5,606			6,400	11,486
Upton St. James Primary	98	315,266	121,300	78,320	31,448	1,036		2,006	1,547	1,955
Warberry C of E Primary School	399	1,283,583	121,300	201,180	72,083	0			6,501	7,644
Watcombe Primary School	196	630,532	121,300	167,110	80,535	0			18,089	1,328
White Rock Primary School	618	1,988,106	121,300	216,744	171,941	0			15,053	3,283
TOTAL PRIMARY SCHOOLS	9,621.5	30,952,366	3,760,300	5,358,650	2,983,471	53,437	69,336	44,502	319,420	153,222
Brixham Academy	941	4,472,856	121,300	564,009	403,611	0			34,560	3,060
Churston Ferrers Academy	759	3,620,808	121,300	177,649	0	0			37,888	0
Paignton Community & Sports Academy	1,461	6,916,824	121,300	1,087,065	677,451	0		213,683	77,824	12,240
St Cuthbert Mayne Joint Catholic and C of E School	855	4,049,352	121,300	769,312	355,389	4,921			28,160	10,725
The Spires College	1,027	4,866,984	121,300	839,605	400,020	0	282,090	36,460	52,298	18,375
Torquay Academy	1,253	5,962,392	121,300	959,984	516,283	0			53,760	4,590
Torquay Boys' Academy	815	3,882,888	121,300	158,393	20,161	0			44,585	0
Torquay Grammar School for Girls	759	3,612,744	121,300	134,315	0	0			38,144	3,060
TOTAL SECONDARY SCHOOLS	7,870	37,384,848	970,400	4,690,333	2,372,916	4,921	282,090	250,143	367,219	52,051
TOTAL PRIMARY & SECONDARY	17,491.5	68,337,214	4,730,700	10,048,983	5,356,387	58,358	351,426	294,645	686,639	205,273

PRIMARY & SECONDARY - SCHOOL ALL

School Name	2022/23 Total Formula Allocation £	22/23 Funding to meet minimums £4,265 P & £5,525 S £	22/23 Revised Formula Allocation £	2022/23 Total MFG Allocation £	Total School Allocation Formula or MFG £	Total School Allocation Determined by	Total Funding per pupil	Nursery Funding £	EHCP Above £6k £	Enhanced Provision £	De-delegation Excludes Academies £	Pupil Premium £	Rates paid by ESFA from 22/23 £	2022/23 Total School Funding £
All Saints Babbacombe C of E Primary School	933,741	0	933,741	898,135	933,741	Formula	4,788		48,290		0	71,980	(4,019)	1,049,992
Barton Hill Academy	2,846,414	0	2,846,414	3,044,528	3,044,528	MFG	5,083	194,227	147,616	72,100	0	419,150	(9,421)	3,868,199
Brixham C of E Primary School	951,708	0	951,708	924,868	951,708	Formula	4,554	61,575	61,093		0	83,420	(4,466)	1,153,331
Cockington Primary School	2,485,244	0	2,485,244	2,389,072	2,485,244	Formula	4,577		118,469		0	313,185	(10,957)	2,905,941
Collaton St. Mary C of E Primary School	926,471	0	926,471	905,403	926,471	Formula	4,497		52,285		0	65,695	(5,478)	1,038,973
Curledge Street Academy	1,821,036	0	1,821,036	1,764,829	1,821,036	Formula	4,742	135,048	114,787		0	222,185	(9,523)	2,283,533
Eden Park Primary Academy	1,674,826	0	1,674,826	1,643,123	1,674,826	Formula	4,454	128,755	78,362		0	168,185	(6,810)	2,043,318
Ellacombe Academy	1,635,619	0	1,635,619	1,605,846	1,635,619	Formula	4,868	88,744	69,829		0	229,550	(5,939)	2,017,803
Furzeham Primary and Nursery School	1,139,758	0	1,139,758	1,104,806	1,139,758	Formula	4,671	73,068	28,039		(4,987)	101,640	(32,204)	1,305,314
Galmpton C of E Primary School	918,153	1,467	919,620	917,466	919,620	Formula	4,277		49,537		0	43,560	(2,645)	1,010,072
Hayes School	1,753,978	0	1,753,978	1,717,438	1,753,978	Formula	4,604	81,630	71,381		0	223,625	(5,683)	2,124,931
Homelands Primary School	1,089,974	0	1,089,974	1,050,999	1,089,974	Formula	5,240	62,646	29,501		(5,582)	102,130	(27,392)	1,251,277
Ilisham Academy	790,283	0	790,283	766,977	790,283	Formula	4,465		8,104		0	51,550	(1,818)	848,119
Kings Ash Academy	1,769,732	0	1,769,732	1,749,404	1,769,732	Formula	5,042	137,108	107,478		0	322,545	(13,210)	2,323,654
Oldway Primary School	2,580,370	194,395	2,774,765	2,769,293	2,774,765	Formula	4,289	127,317	179,470		0	208,125	(15,310)	3,274,367
Our Lady of the Angels Catholic Primary School	775,593	0	775,593	750,460	775,593	Formula	5,386		49,537		0	84,805	(7,219)	902,716
Preston Primary School	1,402,107	0	1,402,107	1,390,981	1,402,107	Formula	4,314		112,409	187,280	0	113,025	(6,605)	1,808,216
Priory Roman Catholic Primary School	451,120	0	451,120	433,753	451,120	Formula	6,180		7,932		0	44,625	(2,790)	500,887
Roselands Primary School	1,405,058	14,491	1,419,549	1,415,907	1,419,549	Formula	4,289		82,792		0	123,465	(7,834)	1,617,972
Sacred Heart Catholic Primary and Nursery School	970,750	0	970,750	955,612	970,750	Formula	4,759	65,179	67,222		0	83,685	(3,046)	1,183,789
Sherwell Valley Primary School	2,605,360	156,680	2,762,040	2,760,656	2,762,040	Formula	4,370	166,849	60,671		(11,038)	160,115	(66,560)	3,072,077
Shiphay Learning Academy	1,784,775	35,120	1,819,895	1,815,102	1,819,895	Formula	4,282	127,777	35,769		0	146,185	(7,270)	2,122,355
St Michael's C of E Academy	295,449	0	295,449	240,877	295,449	Formula	6,220	0	0		0	13,850	0	309,299
St. Margaret Clitherow Catholic Primary School	419,927	0	419,927	410,087	419,927	Formula	5,832		19,073		0	36,010	(4,367)	470,643
St. Margaret's Academy	1,834,019	0	1,834,019	1,785,532	1,834,019	Formula	4,585		112,616	75,164	0	185,590	(6,042)	2,201,347
St. Marychurch C of E Primary School	1,319,583	0	1,319,583	1,297,160	1,319,583	Formula	4,598	74,686	39,128		0	128,405	(5,222)	1,556,580
Torre C of E Primary School	1,333,169	0	1,333,169	1,305,418	1,333,169	Formula	4,459	118,221	61,992		0	114,195	(6,400)	1,621,177
Upton St. James Primary	552,878	0	552,878	540,007	552,878	Formula	5,642		19,679		0	67,465	(1,547)	638,475
Warberry C of E Primary School	1,692,291	15,945	1,708,236	1,709,446	1,709,446	MFG	4,284	123,523	40,437		0	151,510	(6,501)	2,018,414
Watcombe Primary School	1,018,894	0	1,018,894	1,008,023	1,018,894	Formula	5,198	84,373	151,598		(4,284)	110,800	(18,089)	1,343,292
White Rock Primary School	2,516,426	134,397	2,650,823	2,642,965	2,650,823	Formula	4,289	173,254	125,260		(12,262)	213,650	(15,053)	3,135,673
TOTAL PRIMARY SCHOOLS	43,694,704	552,494	44,247,198	43,714,173	44,446,521			2,023,981	2,150,356	334,544	(38,152)	4,403,905	(319,420)	53,001,735
Brixham Academy	5,599,396	0	5,599,396	5,436,090	5,599,396	Formula	5,950		129,197	203,850	0	282,720	(34,560)	6,180,604
Churston Ferrers Academy	3,957,645	273,718	4,231,363	4,228,134	4,231,363	Formula	5,575		19,518		0	70,345	(37,888)	4,283,338
Paignton Community & Sports Academy	9,106,387	0	9,106,387	8,975,827	9,106,387	Formula	6,233		244,005	115,501	0	548,635	(77,824)	9,936,704
St Cuthbert Mayne Joint Catholic and C of E School	5,339,160	0	5,339,160	5,219,364	5,339,160	Formula	6,245		68,412		(17,769)	353,245	(28,160)	5,714,888
The Spires College	6,617,132	0	6,617,132	6,481,687	6,617,132	Formula	6,443		163,373	219,414	(21,477)	341,695	(52,298)	7,267,840
Torquay Academy	7,618,309	0	7,618,309	7,475,491	7,618,309	Formula	6,080		178,106		0	446,230	(53,760)	8,188,885
Torquay Boys' Academy	4,227,327	320,133	4,547,460	4,541,800	4,547,460	Formula	5,580		3,100		0	56,390	(44,585)	4,562,365
Torquay Grammar School for Girls	3,909,563	322,056	4,231,619	4,227,903	4,231,619	Formula	5,575		11,472		0	45,105	(38,144)	4,250,052
TOTAL SECONDARY SCHOOLS	46,374,920	915,907	47,290,827	46,586,294	47,290,827	0		0	817,184	538,765	(39,246)	2,144,365	(367,219)	50,384,676
TOTAL PRIMARY & SECONDARY	90,069,624	1,468,401	91,538,024	90,300,467	91,737,348			2,023,981	2,967,540	873,309	(77,398)	6,548,270	(686,639)	103,386,411